

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE FIRST QUARTER, CY 2015
Province of Iloilo**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status / % of Completion	Total Cost Incurred to Date	No. of Extension, if Any	Remarks
ENVIRONMENTAL DEVELOPMENT								
1. Watershed Protection and Rehabilitation Project		7,000,000.00	January, 2015	December, 2015	30%			On-going implementation on the ground
A. Upland Reforestation (500 has.)	Brgy. Danao, Leon, Iloilo	6,570,328.00				799,670.00		
B. Agroforestry Development (50 has.)	Brgy. Danao, Leon, Iloilo	429,672.00				32,000.00		
2. Action for Regreening and Transformation for Climate Change Adaptation (ART-CCA)		5,200,000.00	January, 2015	December, 2015	30%			
A. Establishment of Beach Foret through Reforestation	Province-wide Municipality of Miagao	301,000.00				528,308.00 24,000.00		
B. Reforestation in support to ART for CCA Program	Brgy. Nanding Lopez, Btac. Viejo Brgy. Pantalan Nabaye, Ajuy Brgy. Bucana Bungias, Ajuy	4,899,000.00				504,308.00		
3. Agroforestry Development Project (ISF/Community-Based Forest Mgmt.		1,011,000.00						
A. Construction of Agroforestry Demonstration Farm Area								
a.1. SALT 1 (Sloping Agricultural Land Tech.)								
a.2. SALT 3 (Sustainable Agroforestry Land Tech.)								
4. Rainwater Harvesting and Watershed Management Program		3,624,000.00	January, 2015	December, 2015	30%			On-going implementation on the ground
1. Construction of Rainwater Harvesting Tanks	Ulian Watershed (4), Magapa Suage (3), Sibajo-Balantian (4), Assue Serruco (1) Estancia Watershed (2), Anilao-Dangulaan (2) Alacaygan (1), Carles (2), Miagao (1), San Joaquin (2), Ja-ao-Tangyan (3) Sibalom (2)	2,465,000.00				201,488.00		
2. Construction of Small Farm Reservoirs	Assue Serruco & Sibajao-Balantian-(10) Anilao, /alacaygan, Carles, Btac. Viejo, Miagao (10) JTG Watershed, Sibalom Baquinain (15)	101,500.00						
3. Reforestation of Streambanks	Asisig Lamunan Watershed (1) Jalaud (1) Ajuy (1) San Rafael (1) Alimodian (1) San Miguel (1)	855,500.00				64,308.00		
4. Financial Assistance/Donations to WM Boards	Ulian Watershed (1), Carles Watershed (1) Magapa Suage (1) Janipaan Jellicoun (1) Singangao/Buntatala (1), Alibunan Upper Jalaur (1), Asisig Lamunan (1) Agutayan TULIP (1) Dingle Watershed (1) Jalaud Watershed (1)	202,000.00						

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5. Provincial Solidwaste Management Program		1,565,000.00	January, 2015	December, 2015	30%	64308		On-going implementation on the ground
A. Const. of Leachate Pond for the reh. of Municipal Dumpsite	Municipalities of San Joaquin, Miagao, Tigbauan, Alimodian, Leon, Zarraga & Maasin	561,000.00						
B. Const. of Vermicomposting Facility		864,000.00						
C. Purchase of Eco-bikes and Sidecar Materials		140,000.00						
SOCIAL DEVELOPMENT								
Community Direct Action Projects (CDAP)								
1. Construction of Igpaho Footbridge	Brgy. Igpaho, Tubungan, Iloilo	109,900.00	Feb 6, 2015	Mar 28, 2015	Project Completed	109,700.00	not applicable	
2. Rehabilitation/Installation of Streetlights	Brgy. Bagacay, San Dionisio	100,000.00	Feb 26, 2015			100,000.00	not applicable	Transfer of funds to Barangay
3. Rehabilitation of Streetlights	Brgy. Tina, Badiangan	100,000.00	Feb 27, 2015			100,000.00	not applicable	Transfer of funds to Municipality
4. Extension/Construction of Streetlights	Brgy. Calansanan, Badiangan	100,000.00	Feb 27, 2015			100,000.00	not applicable	Transfer of funds to Municipality
5. Rehabilitation of Day Care Center	Brgy. Inaca, Cabatuan	100,000.00	March 2, 2015			100,000.00	not applicable	Transfer of funds to Brgy.
6. Repair/Rehabilitation of brgy roads in the Province of Iloilo	Various Mun./Brgys. in the Province of Iloilo	420,000.00	March 3, 2015			420,000.00	not applicable	Project Implemented
7. Concreting of Municipal Street	San Juan Street, Banate, Iloilo	449,000.00	March 6, 2015			449,000.00	not applicable	Transfer of funds to Municipality
8. Concreting of Municipal Street	Villaluz Extension, Banate, Iloilo	200,000.00	March 6, 2015			200,000.00	not applicable	Transfer of funds to Municipality
9. Repair & Rehabilitation of Municipal Street at Arroyo St., corner Roosevelt, Sta. Barbara, Iloilo	Arroyo St., corner Roosevelt, Sta. Barbara, Iloilo	642,000.00	March 6, 2015			642,000.00	not applicable	Transfer of funds to Municipality
10. Rehabilitation of Multi-Purpose Building	Brgy. Poblacion, Badiangan	200,000.00	March 9, 2015			200,000.00	not applicable	Transfer of funds to Municipality
11. Improvement of Multi-Purpose Pavement	Brgy. Hipgos, Lambunao	150,000.00	March 9, 2015			150,000.00	not applicable	Transfer of funds to Municipality
12. Rehabilitation/Installation of Streetlights	Brgy. Bonbon, Lambunao	50,000.00	March 9, 2015			50,000.00	not applicable	Transfer of funds to Municipality
13. Rehabilitation/Extension of Streetlights	Brgy. Coto, Lambunao	100,000.00	March 9, 2015			100,000.00	not applicable	Transfer of funds to Municipality
14. Prposed dike and re-gravelling of barangay road	Brgy. Gines, Miagao	200,000.00	March 10, 2015		On process for bidding		not applicable	
15. Concreting of Barangay Road	Brgy. Tiglig, Sta. Barbara	200,000.00	March 10, 2015		On process for bidding		not applicable	
16. Improvement of barangay road canalization	Brgy. Marirong, Leon	200,000.00	March 10, 2015		On process for bidding		not applicable	
17. Restoration/Installation of Streetlights	Brgy. Pandan, Lambunao	100,000.00	March 10, 2015			100,000.00	not applicable	Transfer of funds to Municipality
18. Construction of Footbridge	Brgy. Naga, Pototan	100,000.00	March 10, 2015		On process for bidding		not applicable	
19. Concreting of road from national road to Multi-Purpose Hall, Brgy. Jibolo, Janiuay, Iloilo	Brgy. Jibolo, Janiuay	177,351.46	March 10, 2015		On process for bidding		not applicable	
20. Construction of Line Ditch Canal	Brgy. Bansag, Lambunao	283,228.27	March 10, 2015		On process for bidding		not applicable	
21. Construction of Streetlights	Brgy. Badu, Calinog	100,000.00	March 11, 2015			100,000.00	not applicable	Transfer of funds to Barangay
22. Construction/Rehabilitation of Brgy. Streetlights	Brgy. Poblacion Zone III, Estancia	100,000.00	March 16, 2015			100,000.00	not applicable	Transfer of Funds to Barangay
23. On-going construction of Multi-Purpose Hall	Brgy. Poblacion North, Oton	300,000.00	March 20, 2015			300,000.00	not applicable	Transfer of Funds to Municipality
24. Construction of Streetlights	Brgy. Puyas, Cabatuan	100,000.00	March 23, 2015			100,000.00	not applicable	Transfer of Funds to Municipality
25. Rehabilitation of Day Care Center	Brgy. Salacay, Cabatuan	200,000.00	March 23, 2015			200,000.00	not applicable	Transfer of Funds to Municipality
26. Installation of Streetlights	Brgy. Inamyungan, Bingawan	50,000.00	March 23, 2015			50,000.00	not applicable	Transfer of Funds to Barangay
27. Installation of Streetlights	Brgy. Odiongan, San Dionisio	100,000.00	March 23, 2015			100,000.00	not applicable	Transfer of Funds to Barangay

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28. Extension of Streetlights	Brgy. Bondulan, San Dionisio	50,000.00	March 23, 2015			50,000.00	not applicable	Transfer of Funds to Barangay
29. Renovation of Health Center	Brgy. Siwalo, Maasin	150,000.00	March 30, 2015			150,000.00	not applicable	Transfer of Funds to Barangay
SOCIAL DEVELOPMENT								
Rural Water Supply and Sanitation Project								
1. Improvement of Oyungan Water System Project	Oyungan, Miag-ao	102,000.00						By Administration- PR on process
2. Improvement of Cadagmayan Norte Water System Project	Cadagmayan Norte, Sta. Barbara	232,000.00						By Administration- PR on process
3. Construction of Sto. Niño Water System Project	Sto. Niño, San Miguel	75,000.00						By Administration- PR on process
4. Construction of Guibuangan Water System Project	Guibuangan, Mina	373,000.00						By Administration- PR on process
5. Construction of Cabalabaguan Water System Project	Cabalabaguan, Mina	487,000.00						By Administration- PR on process
6. Construction of Nasaka Water System Project	Nasaka, Maasin	174,000.00						By Administration- PR on process
7. Construction of Tuy-an East Water System Project	Tuy-an East, Maasin	57,000.00						By Administration- PR on process
8. Construction of Jorog Water System Project	Jorog, Lambunao	401,000.00						By Administration- PR on process
9. Construction of Balabag Water System Project	Balabag, Cabatuan	149,000.00						By Administration- PR on process
10. Construction of Ito-Sur Water System Project	Ito-Sur, Cabatuan	65,000.00						By Administration- PR on process
11. Construction of Ngingi-an Water System Project	Ngingi-an, Bingawan	67,000.00						By Administration- PR on process
12. Improvement of Malublub Water System Project	Malublub, Badiangan	250,000.00						By Administration- PR on process
13. Improvement of Cabugao Water System Project	Maribuyong, Dueñas	280,000.00						By Administration- PR on process
14. Construction of Tipolo Water System Project	Tipolo, Dueñas	396,000.00						By Administration- PR on process
15. Improvement of Calang Water System Project	Calang, Dueñas	315,000.00						By Administration- PR on process
16. Construction of Cali Water System Project	Cali, Dumangas	261,000.00						By Administration- PR on process
17. Construction of Ermita Water System Project	Ermita, Dumangas	44,000.00						By Administration- PR on process
18. Construction of Ilaya 1st Water System Project	Ilaya 1st, Dumangas	102,000.00						By Administration- PR on process
19. Construction of Dumangas NHS Water System Project	Dumangas National High School, Ilaya	259,000.00						By Administration- PR on process
20. Construction of Bacay Water System Project	Bacay, Dumangas	140,000.00						By Administration- PR on process
21. Construction of Tamboilan Water System Project	Tamboilan, Dumangas	202,000.00						By Administration- PR on process
22. Construction of Malag-it Water System Project	Malag-it Grande, Passi City	71,000.00						By Administration- PR on process

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

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Acting Provincial Budget Officer

(SGD) MARIO N. NILLOS
PGDH-PPDO

(SGD) ARTHUR D. DEFENSOR, SR.
Governor

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status / % of Completion	Total Cost Incurred to Date	No. of Extension, if Any	Remarks
A. Iloilo Provincial Integrated Fisheries Development Program								
1. Coastal Resource Management 1.1 Financial Assistance to CRM Projects, Activities & Initiatives		1,000,000.00						No proposal submitted yet
2. Integrated Freshwater Aquaculture Park & Technology Center 2.1 Improvement of Hatchery for Freshwater 2.2 Conduct training on hatchery operation		220,500.00				528,052.00		Purchased Zoological, agricultural supplies and IT Equipment On-going implementation
3. Mariculture Development 2.1 Establish mangrove aquasilviculture project		225,000.00				-		PR on process Aquasilviculture site initially identified
4. Fisheries Post Harvest Promotion 4.1 Technology Demonstration on Fishery Product Development		54,000.00						Two (2) Fisherfolk associations identified. PR facilitated; waiting for the second release of funds.
5. Coral Reef Rehabilitation Conservation , protection and rehabilitation (CPR) of coral reef through coral transplant, deployment of artificial reefs and capacity development of fisherfolks on Marine Protected Area (MPA) Management		1,947,000.00						2sites already surveyed - LGU Ajuy & Miaqao Initial dialogue w/ brgy leaders in Miagao for trainings to be conducted. Appropriate trng activity is set to be finalized. PR on process for materials to be used for fabrication.
6. Mangrove Rehabilitation Preservation & rehabilitation of mangrove areas through the establishment of Aquasilviculture (culture of mudcrabs and fishes with the mangrove areas) areas and mangrove reforestation.		1,800,000.00				159,426.00		Purchaed other supplles Aquasilviculture/Mangrove Reforestation site already identified in the Mun. of Anilao, Banate & Ajuy.
7. Fishery Law Enforcement 7.1 Repair and maintenance of watercrafts 7.2 Conduct Mnitring Control and surveillance 7.3 Draft Municipal Fisheries Ordinance 7.4 Conduct public hearing/consultation 7.5 Legislate municipal fisheries ordinance 7.6 Repair & maintenance of other machinery & equipment 7.7 Concrete and elevated guardhouse 7.8 Bantay Dagat Operations		7,253,000.00				698,160.00		Expenditures include other MOOE (Publication); General Services
B. Research and Institutional Development Program								
1. Conduct techno demo (Integrated Farming System/ Palayamanan Model)		900,000.00						PR on process for Agri supplies and other MOOE On-going implementation on different project components
2. Conduct Soil Conservation Technology Training								On-going implementation on different project components
3. Institutionalization of Farmers Organization								Target set on June, 2015

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4. Rural Based Orgn. Project Assessment								Target set on May, 2015
C. Livelihood Enhancement Through Crops Development Program		1,400,000.00						
1. Rice Development 1.a Estblishment of CSB/Seed Production Area 1.b Establishment of palay check system 1.c Provision of crop insurance								
2. Corn Development 2.a Establishment of Corn seed farm 2.b Establihmnt of techno demos		45,000.00						PR on process Area of 350 sqm. planted 2 vqarieties (purple & white corn) To be establish next cropping season (1st cropping at Delicanan, Passi City; 2nd cropping at Janiuay)PR on process
3. Crop Protection and Disease Surveillance 3.a Production of trichogramma 3.b Production of Earwig		339,500.00						PR on process 1,160 strips distributed; Farmers benefitted - Male-44; Female-12
3.c Production of metarhizium 3.d Improvement of bio-control lab 3.e Procurement of Computer and printer 3.f Purchase of light traps								3,000 earwigs released Meta lab cancelled due to overpricing of equipment (2014 budget)
4. High Value Crops Development a. Conduct Piloting techno demo b. Procurement of vegetable seed c. Procurement of equipment & computer		280,000.00						Expenditures include other machinery & equipment Techno demo are in under land preparation PR on process PR on process
D. Livestock Development Program 1.a Upgrading of Demo Farm 1.b Rehabilitation of Artificial Breeding Center (Concepcion) 1.c Livestock Waste Management (TPED) 1.d Fruit tree planting on livestock facilities/demo farm		519,000.00						PR on process
E. Agricultural Engineering 1. Agricultural Fishery Equipment & Facilities Support Services 1.a Provision of Support Facilities (Pre-Post harvest facilities) 2. FMR Network Services 2.a eEstablished FMR 3. Irrigation Network Services 3.1 Irrigation Facilities increased/improved		10,000,000.00					28,952.00	Expenditures include MOOE (General Services) For plan preparation For plan preparation As per request by the beneficiary For PR preparation
F. Iloilo Provincial Agribusiness Development Center		180,000.00						PR on process

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Fisheries Projects								
1. Adopt a Fisherman Project (AFP)	15 Fisherfolks of Anilao availed last March 10, 2014 35 Fisherfolks of Banate availed last March 10, 2014 35 Fisherfolks of Ajuy availed last Mar 17, 2014 20 Fisherfolks of San Dionisio availed last Mar 17, 2014 30 Fisherfolks of Estancia availed last Mar 19, 2014							
2. DOLE 6 - Livelihood Enhancement Project One (1) unit of Fishing Gear	Brgys of Concepcion which availed 1 unit of fishing gear amounting to P7,000 each: Brgy. Botlog - 43 Fishermen Brgy. Igbon - 43 Fishermen Brgy. Macatunao - 45 Fishermen Brgy. Malangabang - 43 Fishermen Brgy. Nipa - 43 Fishermen Brgy. Poblacion - 43 Fishermen Brgy. Polopina - 45 Fishermen Brgy. Salvacion - 45 Fishermen							DOLE - 1,225,000 (1st tranche of the 2,450,000.00 total budget granted)

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

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