

Province of Iloilo
SUPPLEMENTAL PROCUREMENT PLAN
 For the Second Quarter Ending, September 30, 2015


2015
 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN

Province: ILOILO
 Plan Control No.
 Department/Office: PROVINCIAL ENGINEER'S OFFICE

Planned Amount:
 Regular Contingency Total
2015 (20% IRA)/WB/PRDP/LGU CONCERNED

Ref. No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N							
					1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	REHABILITATION OF PARARA-JAMOG FARM TO MARKET ROAD, TIGBAUAN, ILOILO		7.889 KMS	77,870,000.00				77,870,000.00				
	REHABILITATION OF POBLACION-TACUYONG NORTE FARM TO MARKET ROAD, LEON, ILOILO		10.289 KMS.	114,746,000.00				114,746,000.00				
	REHABILITATION OF GINES-INAGDANGAN SUR-INAGDANGAN NORTE FARM TO MARKET ROAD, ZARRAGA, ILOILO		2.555 KMS.	30,545,000.00				30,545,000.00				

This is to certify that the above procurement plan is in accordance with the objective of this office
 Recommended by:


 ATTY DENNIS T. VENTILACION
 BAC Chairman

Approved by: 
 ARTHUR D. DEFENSOR, SR.
 Governor

FDP Form 14a – Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN
For the 2nd Quarter Ending June 2015

Description	Unit Cost	Quantity	Total Cost	Planned Amount:									
				Regular				Contingency				Total	
				1 st QUARTER		2 nd QUARTER		3 rd QUARTER		4 th QUARTER			
QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT						
Catering services for the ANNUAL SCHOLARSHIP TEAMBUILDING FOR ALL SCHOLARS OF THE Iskoliar Sang Iloilo Program for 2 days	P350.00 x 2 days	150	105,000.00				105,000.00						
Catering services for the TRAINING WORKSHOP ON JOB PLACEMENT AND CAREER PLANNING FOR 2015 GRADUATING SCHOLARS	P350.00 X 2 days	30	21,000.00				21,000.00						

This is to certify that the above procurement plan is in accordance with the objective of this office.

Recommended by:



ATTY. DENNIS T. VENTILACION
BAC Chairperson

Approved by:



ABUL N. BAMBIS, M.D., M.P.
PROVINCIAL ADMINISTRATOR
ARTHUR D. DEFENSOR, SR.
Governor

SUPPLEMENTAL PROCUREMENT PLAN
For the 2nd quarter ending June 30, 2015

Province : Iloilo
Plan Control No. :
Department/Office : Iloilo Provincial Engineer's Office

Planned Amt. : 365,000.00
Fund : 20% IRA, 2015 CDAP

Ref. No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Construction of Footbridge at Brgy. Bantayan, San Enrique Iloilo	P 10,230.18	37,380.85	P365,000.00			21	365,000.00				

This is to certify that the above procurement plan is in accordance with the objective of this office.

Recommended by:

ATTY. DENNIS T. VENTILACION
BAC Chairman

Approved by:


ARTHUR D. DEFENSOR, SR.
Governor

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SUPPLEMENTAL PROCUREMENT PLAN
CY 2015

Province: ILOILO
Plan Control No.:
Department/Office: PROVINCIAL AGRICULTURE OFFICE

Ref No.	Description	Unit Cost	Quantity	Total Cost	Description			Quantity	Amount	Quantity	Amount	Quantity	Amount
					1st Quarter	2nd Quarter	3rd Quarter						
					Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
	Proposed Potable Water Project Brgy. Bantanan, Mag-ao, Iloilo		1 LS	343,274.83			1 LS	343,274.83					
	a. Establishment of open dugwell												
	b. Construction of concrete water tank												
	c. Installation of pipelines and electric pump												

This is to certify that the above procurement plan is in accordance with the objection of this office.

Recommended by:

ATTY. DENNIS T. VENTILACION
SAC Chairman

Approved:

ARTHUR D. DEFENSOR, SR.
Governor

Province of Iloilo

SUPPLEMENTAL PROCUREMENT PLAN
CY 2015

Province: ILOILO
 Plan Control No.:
 Department/Office: PROVINCIAL AGRICULTURE OFFICE

Ref No.	Description	Unit Cost	Quantity	Total Cost	Description									
					1st Quarter Quantity	1st Quarter Amount	2nd Quarter Quantity	2nd Quarter Amount	3rd Quarter Quantity	3rd Quarter Amount	4th Quarter Quantity	4th Quarter Amount		
	Improvement of the Potable Water Project Brgy. San Jose, Mag-ao, Iloilo a. Construction of elevated concrete water tank b. Installation of pipelines		1 LS	423,913.65			1 LS	423,913.65						

This is to certify that the above procurement plan is in accordance with the objection of this office.

Recommended by:

ATTY. DENNIS T. VENTILACION
 BAC Chairman

Approved:

RAOUL N. BAYRANG, M.D., FRCP
 PROVINCIAL ADMINISTRATOR
ARTHUR D. DEFENSOR, SR.
 Governor

For the 2nd quarter ending June 30, 2015

Province : Iloilo
 Plan Control No. :
 Department/Office : Iloilo Provincial Engineer's Office

Planned Amt. : P365,000.00
 Fund : 20% IRA, 2015 CDAP

Ref. No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Q.		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Construction of Footbridge Brgy. Catan-agan San Enrique, Iloilo	P24,722.22	18 lin.m.	P445,000.00			18 lin.m.	P445,000.00					

This is to certify that the above procurement plan is in accordance with the objective of this office.

Recommended by:


ATTY. DENNIS T. VENTILACION
 BAC Chairman

Approved by:


ARTHUR D. DEFENSOR, SR.
 Governor



RTER.
AMOUNT

h Quarter

Amc

4th Quarter
Monthly

Year	Q1	Q2	Q3	Q4
2018				
2019				
2020				
2021				
2022				
2023				
2024				
2025				
2026				
2027				
2028				
2029				
2030				

50
100

100
200

4th Quarter

Entity	A

WIP
REGA

