

**PROVINCE OF ILOILO  
SUPPLEMENTAL PROCUREMENT PLAN  
FOR THE THIRD QUARTER ENDING SEPTEMBER 30, 2015**

FDP Form 14a Supplemental Procurement Plan

**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN  
FOR THE 3RD QUARTER ENDING SEPT 30, 2015**


PROVINCE:  
Plan Control No.:  
Department/Office:

ILOILO  
  
**RAMON D. DUREMDES DISTRICT HOSPITAL**


Planned Amount:  
  
**Appropriation Ord. # 2015-02  
Supplemental Budget No. 1 (LEE)**

Ref. No.	Description	Unit Cost	Total Cost	D I S T R I B U T I O N							
				1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
				Qty	AMOUNT	Qty	AMOUNT	Qty	AMOUNT	Qty	AMOUNT
	<b>DRUGS AND MEDICINES</b>								612,800.00		
	<b>MEDICAL, DENTAL, &amp; LABORATORY SUPPLIES</b>								674,800.00		
	<b>OTHER SUPPLIES</b>								168,400.00		
	<b>CAPITAL OUTLAY:</b>										
	<b>FURNITURE &amp; FIXTURES</b>								220,500.00		
	<b>COMMUNICATION EQUIPT.</b>								30,000.00		
	<b>MEDICAL, DENTAL &amp; LAB. EQUIPT.</b>								100,000.00		
	<b>OTHER MACHINERY AND EQUIPT.</b>								230,000.00		


Prepared by:

  
ERLINDA U. SUIZO  
HEAD, SACSEC

Recommended by:

  
ATTY. DENNIS T. VENTILACION  
BAC CHAIRMAN

Approved by:

  
PAUL N. BARIAS, M.D., MP,  
PROVINCIAL ADMINISTRATOR  
ARTHUR D. DEFENSOR, SR.  
GOVERNOR



**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN  
FOR THE 3RD QUARTER ENDING SEPT 30, 2015**

PROVINCE:

ILOILO

Planned Amount:

Plan Control No.:

**RAMON D. DUREMDES DISTRICT HOSPITAL**

Department/Office:

**Appropriation Ord. # 2015-02  
Supplemental Budget No. 1 (LEE)**

Ref. No.	Description	Unit Cost	Total Cost	D I S T R I B U T I O N							
				1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUA	
				Qty	AMOUNT	Qty	AMOUNT	Qty	AMOUNT	Qty	AM
	<b>DRUGS AND MEDICINES</b>								612,800.00		
	<b>MEDICAL, DENTAL, &amp; LABORATORY SUPPLIES</b>								674,800.00		
	<b>OTHER SUPPLIES</b>								168,400.00		
	<b>CAPITAL OUTLAY:</b>										
	<b>FURNITURE &amp; FIXTURES</b>								220,500.00		
	<b>COMMUNICATION EQUIPT.</b>								30,000.00		
	<b>MEDICAL, DENTAL &amp; LAB. EQUIPT.</b>								100,000.00		
	<b>OTHER MACHINERY AND EQUIPT.</b>								230,000.00		

Prepared by:

  
ERLINDA D. SUIZO  
HEAD, BACSEC

Recommended by:

  
ATTY. DENNIS T. VENTILACION  
BAC CHAIRMAN

Approved by:

  
ARTHUR D. DEFENSOR, SR.  
GOVERNOR





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For the 3rd Quarter Ending September 30, 2015

Province of Iloilo  
 Plan Control No.  
 Department: **PROVINCIAL ACCOUNTANT'S OFFICE**

Planned Amount:  
 Regular  
 SEF

Ref. No.	DESCRIPTION	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
					QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT
	3 in 1 Printer (Print, Copy, Scan)	11,000.00	1 pc.	11,000.00			1	11,000.00				
	Side Table	3,500.00	15 pcs.	52,500.00			15	52,500.00				

Prepared By: Julie Ann R. Montaño  
 ADMIN. OFFICER V

Submitted by: Orwen M. Anuejo  
 OIC - PROVINCIAL ACCOUNTANT

Approved: Arthur D. D  
 GOV

**SUPPLEMENTAL PROCUREMENT PLAN**  
For the 3rd quarter ending Sept. 30, 2015



Province : Iloilo  
 Plan Control No. :  
 Department/Office : Iloilo Provincial Engineer's Office  
 Planned Amt. : P 360,000.00  
 Fund : 20% IRA, CDAP, CY 2015

Ref. No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION					
					1st Quarter		2nd Quarter		3rd Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount
	Construction of Proposed Gabion Protection, Brgy. Wayang, Miagao, Iloilo	P 5,000.00	72.0 L.M.	P 360,000.00					72.0 L.M.	P 360,000

This is to certify that the above procurement plan is in accordance with the objective of this office.

Recommended by:



**ATTY. DENNIS T. VENTILACION**  
 BAC Chairman

Approved by:



**ARTHUR D. DEFE**  
 Governor

Province of Iloilo

For the 3rd Quarter Ending September 30, 2015

Planned Amount:



Ref. No.	DESCRIPTION	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER		
					QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	
	3 in 1 Printer (Print, Copy, Scan)	11,000.00	1 pc.	11,000.00								1	11,000.00
	Side Table	3,500.00	15 pcs.	52,500.00								15	52,500.00

Prepared By:

  
**JULIE ANN R. MONTAÑO**  
 ADMIN. OFFICER V

Submitted by:

  
**ORWEN M. ANUEVO**  
 OIC - PROVINCIAL ACCOUNTANT

Approved:

  
**ARTHUR D. DI...**  
 GOVERNOR

For the 2nd Quarter to 3rd Quarter 2015

Planned Amount: Php 10,000.00  
 Source of Funds: General - Other Maintenance and Operating Expenses

Province: ILOILO  
 Plan Control No.

Department/Office: Information Communication Technology Management Office

Ref. No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N						
					1ST QUARTER		2ND QUARTER		3RD QUARTER		
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	
	<b>Procurement of T-Shirts</b>										
	Kaadlawan sang Iloilo 2015	200.00	14 pcs.	2,800.00			14 pcs.	2,800.00			
	Tree Planting Activities	200.00	12 pcs.	2,400.00					12 pcs.	2,400.00	

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Recommended by:



**ATTY. DENNIS T. VENTILACION**  
 BAC Chairman

Approved by:



**ARTHUR D. DEFENSOR**  
 Governor

Province

: Ilicilo

Planned Amt. : ₱ 360,000.00



ID #	Description	Unit Cost	Quantity	Total Cost	UNIT			
					1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER





Ref.  
No.

Presentation

Unit

Code

Serial

DISTRIBUTION

NO.	Description	UNIT COST	TOTAL COST	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Only	Amount	Only	Amount	Only	Amount	Only	Amount
1	Procurement of materials, labor, rental of equipment & other supplies for the repair/rehabilitation & maintenance of school buildings		15,515,278		3,878,819		3,878,819		3,878,819		
2	Procurement of materials, labor, rentals of equipment & other const. supplies for the construction of school building		3,000,000		3,000,000						
3	Procurement of materials, labor, rentals of equipment & other const. supplies for the construction of school facilities & improvement of school sites		14,000,000		7,000,000		7,000,000				
4	Procurement of sport supplies/equipment/gadgets, const. supplies, rentals of venue & billeting area, drugs & medicines and other supplies		18,076,190		9,038,095		9,038,095				
5	Procurement of office supplies for administrative support		200,000		200,000		200,000				
6	Procurement of IT equipment/resources, books, instructional materials and vehicle		3,137,030		1,568,515		1,568,515				


This is to certify that the above procurement plan is in accordance with the objective of this Office.

Submitted by:

  
**JERRY V. BONAT**  
 PSB-Secretary

AD/PSB-SUPP/Sheet 3

Recommended by:

  
**DENNIS T. VENTILACION**  
 BAC Chairman

APPROVED:   
**ARTHUR D. DEFENSOR, SR.**  
 Provincial Administrator  
 Governor

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN  
 For 2015

Province: ILOILO  
 Plan Control No.:

Department/Office: Human Resource Management and Development Office

Planned Amount:



Ref. No.	Description	UNIT COST	Quantity	TOTAL COST	3 QUARTER		4 QUARTER		5 QUARTER	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	<b>Training Expenses</b>									
	Orientation for New Entrants	400.00	120	96,000.00						
	Service Excellence Seminar for Dentists	400.00	60	24,000.00						
	Updating Seminar on Leave Administration	400.00	60	24,000.00						
	Pre Retirement Seminar	400.00	60	24,000.00						
	Workshop on the enhancement of service standards and flow chart on procurement for BAC Secretariat	350.00	50	17,500.00						
	Coaching and mentoring sessions for supervisors on preparation of OPCR/IPCR	350.00	90	31,500.00						
	<b>Other MOOE</b>									
	Teamships on the preparation on OPCR	350.00	90	31,500.00						
	Tribute to the Retirees	400.00	100	40,000.00						
	Learning sessions on HR Plan	350.00	60	21,000.00						
	Learning sessions for Supervising Administrative Officers	350.00	90	31,500.00						
	<b>Rewards &amp; Other Claims</b>	4,400.00	50	220,000.00						
	<b>Other Professional Fees</b>									
			10	100,000.00	5	25,000.00	5	25,000.00	5	25,000.00

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Recommended by:

ATTY. DENNIS T. VENTILACION  
BAC Chairman

Approved by:

ARTURO DEFENSO  
Governor



















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IAS: M.D., F.  
 Director  
 NSOR, SR.  
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 NSOR, SR.













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