

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS AND ACTIVITIES
FOR THE FIRST QUARTER, CY 2015**

Province: PSWDO

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any
					% of Completion	Total Cost Incurred to Date	
1 Training on Prevention of Response to Child Abuse & Exploitation thru Personal Safety Lessons using the Dep Eds Module	Punta Villa	168,000.00	Jan 14, 2015	Jan. 17, 2015	100%	168,000.00	
2 Training on LCPC Strengthening and CPIE for the members of MCPC in Ajuy, Carles, San Dionisio, Btac. Viejo, Calinog	Punta Villa	384,000.00	Jan. 20, 2015	Jan. 23, 2015	100%	384,000.00	
3 Training on LCPC Strengthening and CPIE for	Punta Villa	120,000.00	Feb. 10, 2015	Feb. 23, 2015	100%	120,000.00	
4 Training on Psycho Social Support and Psychological First Aid for Service Providers in Coordination w/ DOH & DSWD.	Sarabia Manor Hotel	112,500.00	Feb. 17, 2015	Feb. 23, 2015	100%	112,500.00	
5 Workshop on assessment and updating of Provincial Children's Code	0, 2015	125,000.00	Feb. 3, 2015	Feb. 4, 2015	100%	125,000.00	
6 Training of trainers for DCW	Sarabia Manor Hotel	375,000.00	Jan. 26, 2015	Jan. 30, 2015	100%	375,000.00	
7 Capacity-building of multi-sector provides on strengthening support system of ATIP Help Desk at ports/terminal of Ajuy and	Iloilo Grand Hotel	168,000.00	Mar. 5, 2015	Mar. 6, 2015	100%	168,000.00	
8 Procurement of 2x4 ft. tarpaulin for advocacy campaign for distribution to all DCC & MSWDO's in 43 Municipalities	All Day Care Centers - 43 MSWDO's	222,000.00		Feb. 6, 2015	100%	222,000.00	
9 Procurement of 2x4 ft. tarpaulin for promotional materials for distribution to all DCC & MSWDO's in 43 Municipalities	All Day Care Centers - 43 MSWDO's	222,000.00		Mar. 3, 2015	100%	222,000.00	
10 Procurement of supplies used for the	Supplies for the training	114,973.00		Mar. 9, 2015	100%	114,973.00	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(SGD) SIENA MARIE S. TANADA
OIC - PGDH, PSWDC

(SGD) GOV. ARTHUR D. DEFENSOR, SR.
Governor

Province: PROVINCIAL AGRICULTURE OFFICE

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A. Orientation & Formalization of Local Technical Committee	30 mun.	1,140,000.00					
A.1 Orientation Training	44 mun.	360,000.00	August, 2013	March, 2014	100%	339,300.00	
A.2 Formalization of LTC/Technical Briefing	44 mun.	372,000.00	Nov., 2013	Nov., 2014	100%	358,200.00	
A.3 Planning	36 mun.	408,000.00	Oct., 2014	Dec., 2014	100%	403,200.00	
B. Organic Black Rice and Organic Ratoon Rice Production		2,130,000.00					
B.1 Organic Black Rice Production	5 mun.	1,500,000.00	1st crop 2014	Feb., 2015	100%	1,361,688.50	
B.2 Organic Ratoon Rice Production	11 mun.	630,000.00	After 1st crop 2014	Feb., 2015	100%	627,456.00	

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(SGD) ELIAS V. SANDIG, JR
Prov'l. Focal Person on Organic Agriculture

(SGD) SIENA MARIE S. TANAD/
OIC - PGDH, PSWDC

(SGD) GOV. ARTHUR D. DEFENSOR, SF
Governor

Province: PROVINCIAL AGRICULTURE OFFICE

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any
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1	Concreting of Amamaros Farm to Market Road	Brgy. Amamaros, Pototan, Iloilo	10,000,000.00	July 25, 2014	Mar. 22, 2015	60%	5,000,000.00 (Released by DA-RFU 6 last September 13, 2013)	
2	Rehabilitation/Improvement of Calaboa Este Check Dam	Brgy. Calaboa Este, Sta. Barbara, Iloilo	1,932,955.41	Dec. 26, 2011	July 25, 2012	100%	178,513.54 (Transferred to	15 days extension, actual completion date is Aug. 10, 2012.
3	Rehabilitation of Small Scale Irrigation Systems for Upland Productivity and Resource Sustainability (2KR Program Fund)	1. Brgy. Zaragosa, Balasan, Iloilo	1,807,025.57	May 22, 2012	Dec. 9, 2012	100%	315,506.67	Last payment for Petronal Builders last March 9, 2015
		2. Brgy. Nam-o Norte, Miagao, Iloilo	630,904.00	April 2, 2012	May 30, 2012	100%		
4	Small Scale Irrigation Projects (SSIP)		4,500,000.00				1,350,000.00 (Released by DA-RFU 6 last March 31, 2014)	
	4.1 Construction of Barosong Check Dam	Brgy. Barosong, Tigbauan, Iloilo	1,431,685.12	Aug. 27, 2014	Feb. 27, 2015	100%		
	4.2 Rehabilitation of Oyungan Small Diversion Dam	Brgy. Oyungan, Miagao, Iloilo	1,998,015.14	Oct. 27, 2014	Apr. 24, 2015	90%		
	4.3 Construction of Buyu-an Check Dam	Brgy. Buyu-an, Tigbauan, Iloilo	972,245.49	Nov. 10, 2014	May 9, 2015	100%		

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(SGD) ILDEFONSO T. TOLEDO, Ed. I
PGDH - PAC

(SGD) GOV. ARTHUR D. DEFENSOR, SF
Governor

Province: PROVINCIAL AGRICULTURE OFFICE

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any
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**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS AND ACTIVITIES
FOR THE FIRST QUARTER, CY 2015**

5	Construction and Rehabilitation of various Small Scale Irrigation Projects		15,400,000.00				4,620,000.00	(30% - 1st Tranche: R
	5.1 Construction of Fundacion Check Dam	Brgy. Fundacion, Pototan, Iloilo	2,822,362.00	Feb. 10, 2015	June 10, 2015			
	5.2 Construction of Janipaan West Check Dam	Brgy. Janipaan, Mina, Iloilo	2,933,162.00	Jan. 21, 2015	July 10, 2015			
	5.3 Rehabilitation of Manguna Check Dam	Brgy. Manguna, Cabatuan, Iloilo	1,879,998.10	Jan. 31, 2015	July 8, 2015			
	5.4 Rehabilitation of Buwang Small Water Impounding Project	Brgy. Buwang, Lambunao, Iloilo	1,334,373.68	Mar. 9, 2015	July 7, 2015	20%		
	5.5 Rehabilitation of Batiti Small Water Impounding Project	Brgy. Batiti, Concepcion, Iloilo	2,901,425.19	Feb. 15, 2015	June 15, 2015			
	5.6 Rehabilitation of Batiti Small Water Impounding Project	Brgy. Aglosong, Concepcion, Iloilo	2,908,726.00	Feb. 17, 2015	June 17, 2015			
6	Construction and Rehabilitation of various Small Scale Irrigation Projects		21,500,000.00				6,450,000.00	
	6.1 Construction of Cordova Norte - Cordova S.SIP	Brgy. Cordova, Tigbauan, Iloilo	2,805,853.21	Mar. 3, 2015	July 1, 2015	3%		
	6.2 Construction of Durog Diversion Dam	Brgy. Durog, Miagao, Iloilo	2,740,818.20	Mar. 10, 2015	July 8, 2015	5%		
	6.3 Construction of Bololacao Check Dam	Brgy. Bololacao, New Lucena, Iloilo	2,823,826.43	Mar. 1, 2015	July 29, 2015	7%		
	6.4 Rehabilitation of Ligtos Diversion Dam	Brgy. Ligtos, Leon, Iloilo	1,441,492.30	Mar. 10, 2015	June 15, 2015	30%		
	6.5 Construction of Sto. Nino Check Dam with DIP	Brgy. Sto. Nino, Iloilo	4,324,638.03	Feb. 17, 2015	Aug. 15, 2015	25%		
	6.6 Construction of Madong Diversion Dam	Brgy. Madong, Janiuay, Iloilo	2,897,589.56	Mar. 9, 2015	Aug. 15, 2015	5%		
	6.7 Rehabilitation of Salvacion Diversion Dam	Brgy. Salvacion, Balasan	2,939,914.57	Mar. 10, 2015	Aug. 15, 2015			

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(SGD) ILDEFONSO T. TOLEDO, Ed. I
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(SGD) GOV. ARTHUR D. DEFENSOR, SF
Governor

Province: PROVINCIAL POPULATION OFFICE

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any
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SOCIAL DEVELOPMENT							

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS AND ACTIVITIES

FOR THE FIRST QUARTER, CY 2015

<p>1 Data Gathering to Establish Benchmark Information of Maternal, Neonatal, Child</p>	<p>ALEOSAN District Hospital a. Municipality of Alimodian b. Municipality of Leon c. Municipality of San Miguel 2. Jesus M. Colmenares District Hospital a. Municipality of Balasan b. Municipality of Batad c. Municipality of Carles d. Municipality of Estancia 3. Ricarrdo S. Provide, Sr. District Hospital a. Municipality of Bingawan b. Municipality of Calinog</p>	<p>801,143.45</p>	<p>October, 2014</p>	<p>July, 2015</p>	<p>90%</p>	<p>316,400.00</p>	<p>(Processing of encoded results prior to preparation of the book of results)</p>
<p>2 Responsible Parenting Movement</p>	<p>Province-wide</p>	<p>51,032.30 (Balance as of Dec. 31, 2014)</p>	<p>2010</p>	<p>2012</p>			

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Prepared by:

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(SGD) GOV. ARTHUR D. DEFENSOR, SF
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Province: PROVINCIAL ENGINEER'S OFFICE

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any
					% of Completion	Total Cost Incurred	
<p>1 Rehabilitation/Improvement of JNR, Balabag-Sulay Road</p>	<p>Dumangas, Iloilo</p>	<p>15,924,421.11</p>					

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2 Rehabilitation/Improvement of Tabucan-Consolacion-San Miguel Road	Cabatuan, Iloilo	1,192,273.89				
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(SGD) GRACIANITO L. LUCERO, MM, CES
PGDH - PEC

(SGD) GOV. ARTHUR D. DEFENSOR, SF
Governor

Province: PROVINCIAL DISASTER RISK REDUCTION MANAGEMENT OFFICE - PDRRM TRUST FUN

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any
					% of Completion	Total Cost Incurred to Date	
1 Rehabilitation of Provincial Roads and	Municipalities of Districts 3 and 4	2,634,000.00			70%	1,713,244.97	
2 Agricultural Rehabilitation Programs	Municipalities affected by typhoon	13,000,000.00			100%	12,209,634.80	
3 Animal Health, Prevention & Control Program	10 municipalities	1,400,000.00			100%	1,399,235.70	
4 Mangrove Rehabilitation and Riverbank	6 municipalities	3,500,000.00			100%	3,132,896.00	
5 Procurement of food & other supplies, other machineries & equipment and gas, fuel & lubricants used during the pre-emptive	Municipalities of Northern Iloilo	5,698,113.00			100%	5,697,113.00	

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(SGD) MA. CELIA S. SABIDO
SAO-PDRRMO, Iloilo

(SGD) JERRY V. BIONAT
PGDH - PDRRMC

(SGD) GOV. ARTHUR D. DEFENSOR, SF
Governor

Remarks

Remarks

44 mun/cities oriented, 30 mun. were targeted/budgeted ny NOAP & spent 339,300.00. 14 mun were budgeted by 44 MLTC were formed, 30 mun. were targeted/budgeted ny NOAP and spent 358,200. 14 mun. were budgeted by 36 MLTC prepared plan for OA, 30 mun were targeted/budgeted by NOAP and to date only 403,200 were spent.

Total of 1,361,688.50 were spent. Five field days will be undertaken on the 1st

Total of 627,456 were spent.

Remarks

The Contractor Q.M. Florete, Construction process their final payment.
Iloilo Provincial Agriculture Office request DA-RFO 6 for final payment for two 100% accomplished projects.

Remarks

released Nov. 5, 2014)

Schedule for construction

Schedule for construction

Schedule for construction

Schedule for construction

Schedule for construction

30% - 1st Tranche: Released Nov. 5,
2014

Schedule for construction

Remarks

Reproduction of survey instruments

P262,400.00

Stakeholders Orientation/Meetings

P54,000.00

To be reprogrammed this year for
the PMC Training of new PPO

Remarks

Bidding - March 16, 2015

Not yet started

Remarks

Total disbursement for construction

Rice & vegetables seeds distribution

Treatment, deworming, vaccination & vitamin supplementation of affected

Distributed during the pre-emptive evacuation with the passing of Typhoon "Ruby"