

PROVINCE OF ILOILO
 CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS AND ACTIVITIES
 FOR THE THIRD QUARTER, CY 2015

FDP Form 6 – Trust Fund Utilization

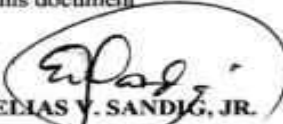
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**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS OR ACTIVITIES
 FOR THE 3rd QUARTER 2015**

Province: ILOILO - PAO

Program or Project	Location	Total Cost (Php)	Date Started	Target Completion Date	Project Status		No. of Extension, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
A. Orientation & Formalization of Local Technical Committee		1,140,000						
1. Orientation training	44 mun.	360,000	August 2013	March 2014	147	339,300.00	1	Remaining balance of 20,700.
2. Formalization of LTC/Technical Briefing	44 mun	372,000	November 2013	November 2014	147	358,200.00	1	Remaining balance of 13,800.
3. Planning	36 mun.	408,000	October 2014	December 2014	120	405,000	1	Remaining balance of 3,000.
B. Organic Black Rice and Organic Ratoon Rice Production		2,130,000						
1. Organic Black Rice Production	5 mun.	1,500,000	1st crop 2014	February 2015	100*	1,361,688.50	1	*50,000.00 budget for field day was not spent. 1 unit catering for training was still on process. Remaining balance of 88,311.50.
2. Organic Ratoon Rice Production	11 mun.	630,000	After 1 st crop 2014	February 2015	157	627,456.00	1	Remaining balance of 2,544.

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document


 ELIAS V. SANDIG, JR.
 Provincial Focal Person on Organic Agriculture


 ILDEFONSO T. TOLEDO, Ed.D.
 Provincial Government Department Head


 ARTHUR D. DEFENSOR, SR.
 Governor

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
FOR THE 3rd QUARTER, CY 2015**

Province, City or Municipality: Provincia of Iloilo
Office/ Division: Provincial Agriculture

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Concreting of Amamaros Farm to Market Road	Brgy. Amamaros, Pototan, Iloilo	PhP 10,000,000.00	July 25, 2014	March 22, 2015	100% Accomplished	PhP 5,000,000.00 (release by DA-RFU 6 last September 13, 2013)	Last March 13, 2015, JFJ Construction & Supply, Inc. granted a 60 days extensions & Actual Target Date May 22, 2015	Actual 100% accomplishment date is June 4, 2015

We hereby certify that we reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


ILDEFONSO T. TOLEDO, Ed. D
Provincial Government Department Head


ARTHUR D. DEFENSOR, SR.
Governor

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
FOR THE 3rd QUARTER, CY 2015**

Province, City or Municipality: Province of Iloilo
Office/ Division: Provincial Agriculture

Program or Project	Location	Total Cost	Date Started	Target Completion Date	% of Completion	Project Status Total Cost Incurred to Date	No. of Extensions, if any	Remarks
Small Scale Irrigation Projects (SSIP) – (Php 4,500,000.00						Php 2,763,537.55 <i>Note: First released by DA-RFU 6 last March 31, 2014 Second released by DA-RFU 6 last September 3, 2015</i>		
1. Construction of Barosong Check Dam	Brgy. Barosong Tigbauan, Iloilo	Php 1,431,685.12	Aug. 27, 2014	Feb. 27, 2015	100% Accomplished			Accomplished as of February 25, 2015
2. Rehabilitation of Oyungan Small Diversion Dam	Brgy. Oyungan, Miag-ao, Iloilo	Php 1,998,015.14	Oct. 27, 2014	April 24, 2015	90% Accomplished			
3. Construction of Buyuan Check Dam	Brgy. Buyuan, Tigbauan, Iloilo	Php 972,245.49	Nov. 10, 2014	May 9, 2015	100% Accomplished			Accomplished as of February 13, 2015

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ILDEFONSO T. TOLEDO, Ed. D
Provincial Government Department-Head


ARTHUR D. DEFENSOR, SR.
Governor

Province, City or Municipality: Province of Iloilo
 Office/ Division: Provincial Agriculture

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Construction and Rehabilitation of various Small Scale Irrigation Projects (Php 15,400,000.00)						Php 4,620,000.00 (30% - 1 st Tranche: Released November 5, 2014)		
1. Construction of Fundacion Check Dam	Brgy. Fundacion, Pototan, Iloilo	Php 2,822,362.00	February 10, 2015	June 10, 2015	10% Accomplished			Work suspended temporarily until further notice
2. Construction of Janipaan West Check Dam	Brgy. Janipaan, Mina, Iloilo	Php 2,933,162.00	January 21, 2015	July 10, 2015	90% Accomplished		55 Calendar Day Extension	
3. Rehabilitation of Manguna Check Dam	Brgy. Manguna, Cabatuan, Iloilo	Php 1,879,998.10	January 31, 2015	July 8, 2015	25% Accomplished		60 Calendar Day Extension	
4. Rehabilitation of Buwang Small Water Impounding Project	Brgy. Buwang, Lambunao, Iloilo	Php 1,334,373.68	March 9, 2015	July 7, 2015	100% Accomplished			Accomplished as of July 7, 2015
5. Rehabilitation of Batiti Small Water Impounding Project	Brgy. Batiti, Concepcion, Iloilo	Php 2,901,425.19	February 15, 2015	June 15, 2015	10% Accomplished			Under liquidated damage
6. Rehabilitation of Aglosong Small Water Impounding Project	Brgy. Aglosong, Concepcion, Iloilo	Php 2,908,726.00	February 17, 2015	June 17, 2015	38.18% Accomplished			Under liquidated damage

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 ILDEFONSO T. TOLEDO, Ed. D.
 Provincial Government Department Head


 ARTHURO DEFENSOR, SR.
 Governor

FDP Form 6 – Trust Fund Utilization

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
 FOR THE 3rd QUARTER, CY 2015

Province, City or Municipality: Province of Iloilo
 Office/ Division: Provincial Agriculture

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Construction and Rehabilitation of various Small Scale Irrigation Projects (Php 21,500,000.00)						Php 6,450,000.00 (30% - 1 st Tranche: Released November 5, 2014)		
1. Construction of Cordova Norte - Cordova Sur SSSIP	Brgy. Cordova Sur, Tigbauan, Iloilo	Php 2,805,853.21	March 3, 2015	July 1, 2015	25.84% accomplished		60 calendar days suspension extension	On-going suspension starting last September 29, 2015
2. Construction of Durug Diversion Dam	Brgy. Durug, Miagao, Iloilo	Php 2,740,818.20	March 10, 2015	July 8, 2015	40% accomplished		45 calendar days suspension extension	
3. Construction of Bololacao Check Dam	Brgy. Bololacao, New Lucena, Iloilo	Php 2,823,826.43	March 1, 2015	July 29, 2015	33.24% accomplished		45 calendar days suspension extension	
4. Rehabilitation of Ligtas Diversion Dam	Brgy. Ligtas, Leon, Iloilo	Php 1,441,492.30	March 10, 2015	June 15, 2015	40% accomplished		30 calendar days suspension extension	On-going suspension starting last August 14, 2015
5. Construction of Sto. Niffo Check Dam with PIP	Brgy. Sto. Niffo, Iloilo	Php 4,324,638.03	February 17, 2015	August 15, 2015	75% accomplished		60 calendar days suspension extension	
6. Construction of Miodong Diversion Dam	Brgy. Miodong, Janiuay, Iloilo	Php 2,897,589.56	March 9, 2015	August 15, 2015	64.87% accomplished		45 calendar days suspension extension	
7. Rehabilitation of Salvacion Diversion Dam	Brgy. Salvacion, Balasan	Php 2,939,914.57	March 10, 2015	August 15, 2015	94.20% Accomplished		45 calendar days suspension extension	

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ILDEFONSO T. TOLEDO, Ed. D
Provincial Government Department Head

ARTHUR D. DEEENSON, SR.
Governor

FOP Form 6 - Trust Fund Utilization

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS OR ACTIVITIES
FOR THE 3rd QUARTER, CY 2015

Province, City or Municipality: PSWDO

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	Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
						% of completion	Total cost incurred to date		
1	TOT for the Dissemination of the Protocol on Case Management on Child Survivors of Abuse	Punta Villa	87,500.00	Sept. 21, 2015	Sept. 22, 2015	100%	87,500.00		
2	Conduct Orientation and Awareness Raising activities on Prevention of Child Abuse, Violence and Trafficking of Children.	Punta Villa	49,000.00	Sept. 23, 2015	Sept. 24, 2015	100%	49,000.00		
3	Conduct of Lifeskills Training for the Youth (ages 15-24)	Punta Villa	81,444.00	Sept. 25, 2015	Sept. 27, 2015	100%	81,444.00		
4	Roll - out training for the Dissemination of the Protocol on Case Management on Child Survivors of Abuse targeting Barangay, VAW Desk Officers.	Punta Villa	172,760.00	Sept. 28, 2015	Sept. 29, 2015	100%	172,760.00		
5	Procurement of Supplies used for the different Trainings.	Supplies for the training	46,900.00		Sept. 28, 2015	100%	46,900.00		

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 DR. NERYTH Q. PADOR, RSW
 PGDH - PSWD


 ARTHUR B. DEFENSOR, SR.
 Governor

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
 FOR THE 3RD QUARTER CY 2015

Province: ILOILO
 OFFICE : PROVINCIAL DISASTER RISK REDUCTION MANAGEMENT OFFICE - PDRRM TRUST FUND

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Procurement of communication equipment and other machineries	PDRRMO-Iloilo	170,000.00			100%	170,000.00		procurement of router-wifi & copier for administrative support to PDRRMO
Procurement of rescue equipment and other rescue supplies	PDRRMO-Iloilo	2,000,000.00			75%	1,493,000.00		rescue equipment & other supplies to be distributed to different PNP station of the Province of Iloilo

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the date or information contained in this document.

Prepared by:

sh

MA. CELIA S. SABIDO
SAO-PDRRMO, Iloilo

NOTED:

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PGDH - PDRRMO

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ARTHUR D. DEFENSOR, SR.
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